



Agenda

October 1, 2018 || 12:30-2:00 PM

City College of San Francisco: MUB 238

| Time | Activity |
|-------------|--|
| 12:30-12:40 | Welcome & Introductions <i>Alina Varona, Associate Dean, Adult Education and CCPT</i> |
| 12:40-1:00 | Updates and Action Items <i>Lucy Runkel, Assistant Director, Adult Education</i> <ul style="list-style-type: none"> o Approve minutes from April meeting o State level updates o Budget updates |
| 1:00-1:15 | Marketing Campaign for Noncredit <i>Eliana Sur and Charlie Cardillo, Underground Agency</i> |
| 1:15-1:25 | Office of Research and Planning: Noncredit Data at a Glance <i>Elizabeth Leiserson, Senior Research Analyst, CCSF</i> |
| 1:25-1:35 | SF Unified School District and CCSF Program Updates <i>Jen Fong, Executive Director, Student Learning Support</i> |
| 1:35-1:50 | Public comment |
| 1:50-2:00 | Next Steps |
| 2:00 | Adjourn |

San Francisco Adult Education Consortium - Fall 2018 Report

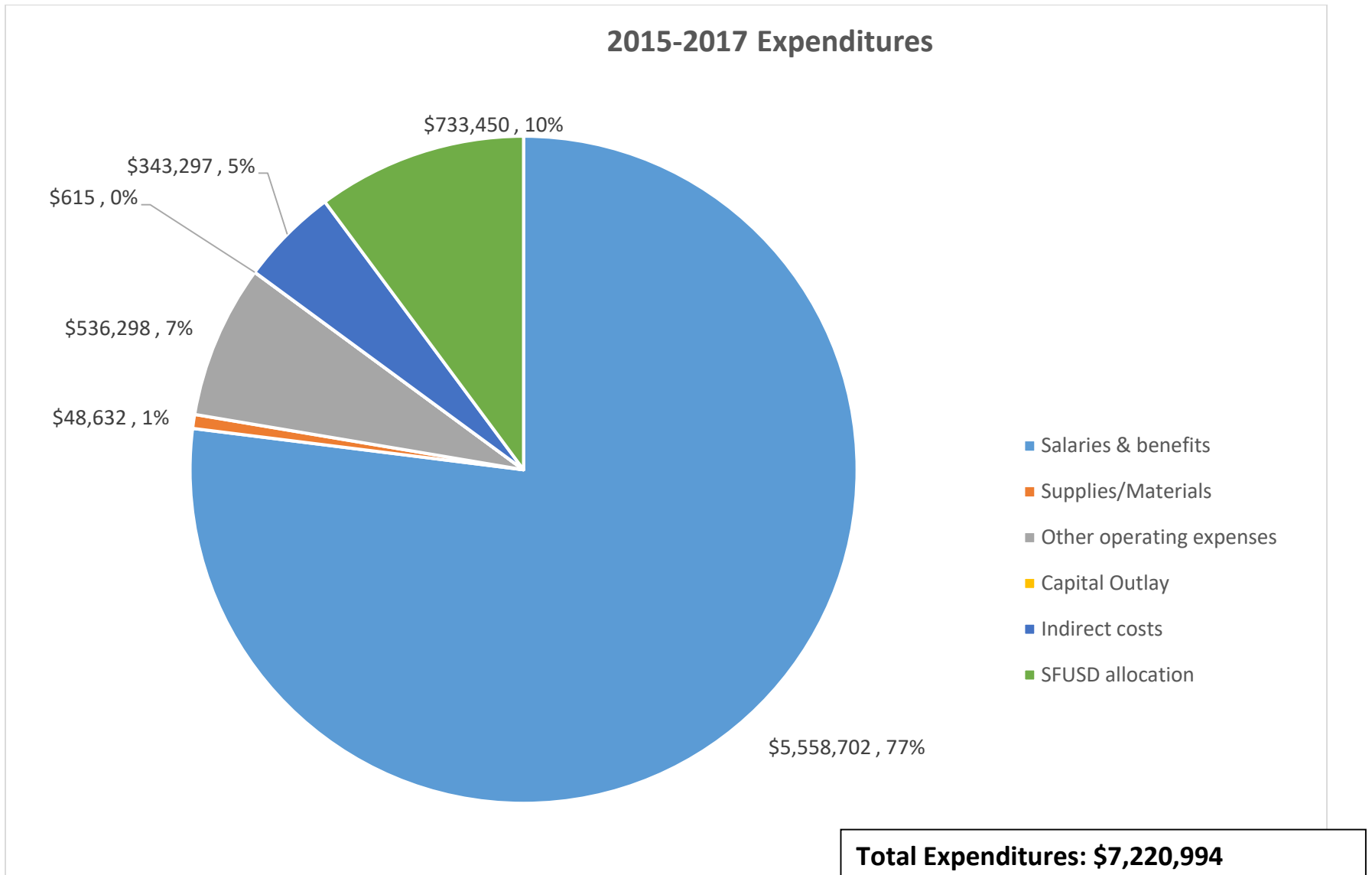
The San Francisco Adult Education Consortium (The Consortium) is comprised of City College of San Francisco (CCSF) and the San Francisco Unified School District (SFUSD), with the City's Office of Economic and Workforce Development (OEWD) in an advisory role. The Consortium oversees San Francisco's allocation of Adult Education Program funds. In accordance with guidance from the State, the Consortium's priorities are to: meet regional needs for adult education; address gaps in services; create seamless transitions between systems; accelerate student progress; and provide shared professional development.

| Area of Focus | Goal | Key Projects | Future Plans |
|---|---|--|---|
| Equity and Access | Support high school success and college access and success for students with disabilities, English language learners, and students with basic skills needs. | Provide SFUSD students ages 18+ with expanded college transition counseling, college and career readiness, and college access through dual enrollment and credit recovery classes. | Expand partnerships with Transitional Studies to offer more credit recovery courses to SFUSD students; deepen collaboration between SFUSD and CCSF faculty and staff to smooth student transitions. |
| Student Support | Streamline matriculation processes and increase counseling and student support services integration for noncredit students. | Support technological solutions for noncredit application, registration, and attendance tracking. | Enhance student support services, including childcare, tutoring, and counseling for noncredit students. |
| Teaching and Learning | Increase student success, completion, and progression in adult education courses through high impact teaching and learning practices. | Increase contextualized basic skills instruction through enhancement and expansion of the Supported Instruction co-teaching model. | Expand Supported Instruction in dual-enrollment classes; broaden Professional Development offerings. |
| Enrollment Growth and Community Engagement | Increase noncredit enrollment and community outreach. | Develop and implement digital and print marketing campaigns for adult education classes and programs; collaborate with community-based organizations (CBOs) to serve vulnerable populations. | Hire Outreach staff person dedicated to promoting noncredit classes and programs and building connections with CBOs. |
| Workforce Development | Enhance programs and services that promote improved job placement and wage growth for adult education students. | Improve access to CCSF career services for noncredit students. | Align and integrate programs and services with SF and regional workforce system. |

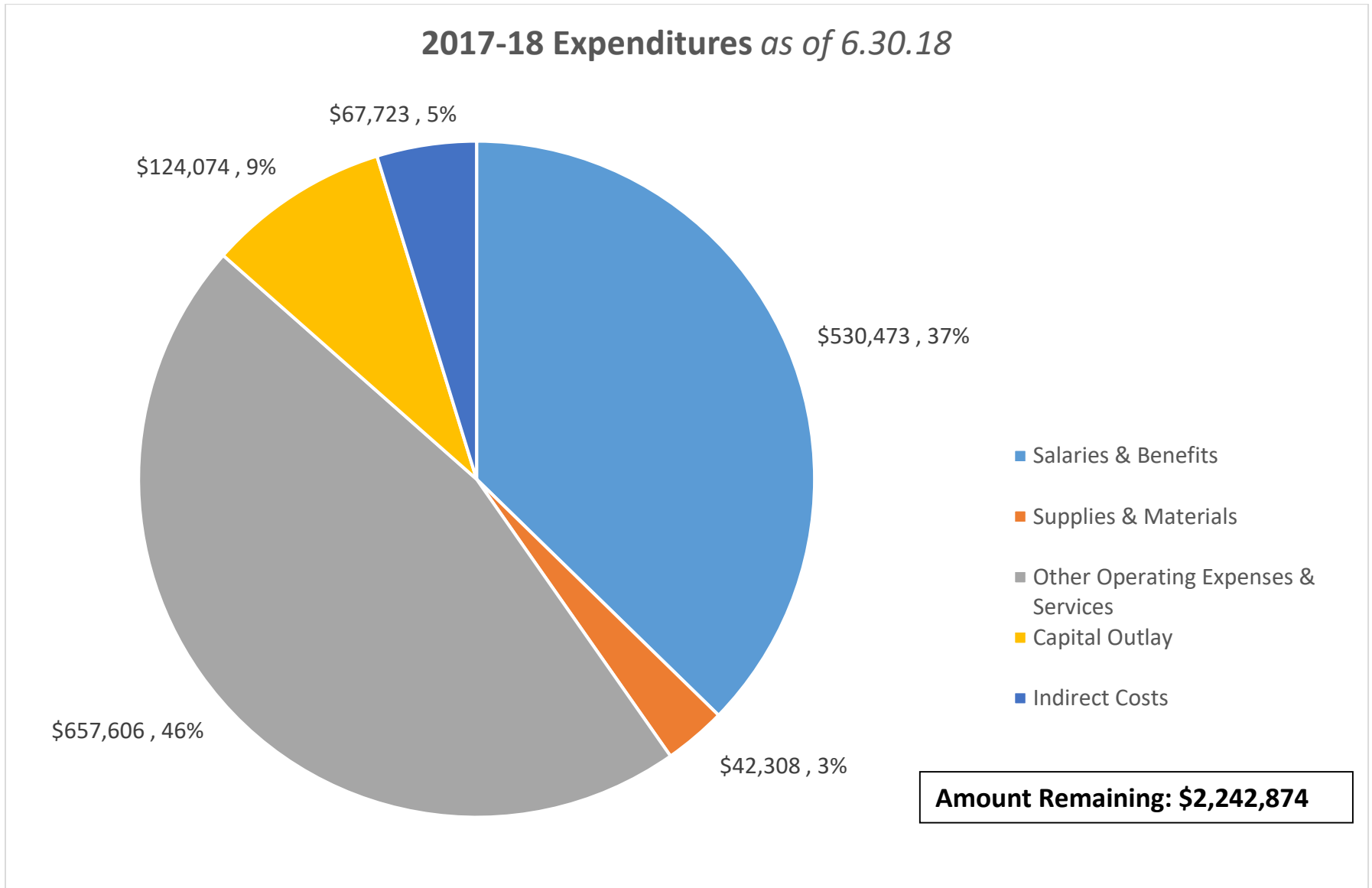
BUDGET UPDATE:

2016-2017 funds have been completely spent as of spring 2018. As of June 30, 2018, 37% (\$1,359,879) of 2017-2018 funds have been spent, leaving \$2,305,180 remaining. Data & Accountability Funds (\$586,944) will be depleted by December 31, 2018 based on current projections. The State provided a cost of living adjustment (COLA) for 2018-2019 and 2019-2020, increasing the annual Consortium allocation to \$3,823,104.

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2017-18 Projected Expenditures

